APPENDIX F-347

PROCUREMENT GROUP CODE (PGC) DELIVERY SCHEDULE MATRIX

1. PURPOSE

   To provide the Inventory Manager (IM) with a consolidated Delivery
Schedule MATRIX worksheet for those PGCs having a computer generated
Recommended Buy (RB). Data furnished the IM for analysis and recom-
putation, as required, includes the Method of Delivery used, percentage
of an item's total due in which is scheduled to be delivered by the need
month, by National Stock Number (NSN) and the increment those due in
quantities originally layed into the MATRIX, due in quantities after
application of the Needs Test and NSN total due in quantities.

2. ORIGIN

   Prepared as a result of the generation of a Standard Supply Control
Study (SSCS), resulting from computations depicted in appendix D-190,
and output from appendix D-61, in accordance with chapter 34.

3. FREQUENCY

   Daily as the result of a Recommended Buy being generated for a PGC.

4. FORMAT

   a. Header Line (Standard Identification).

   b. Data Organization:

      (1) Sequence:

        (a) Major is on ORC.

        (b) Minor is on PGC with NSNs listed in Buy Sequence, reflecting
the largest buy quantity first, and descending in sequence to the
smallest buy quantity.

      (2) Number of lines per page is variable.

      (3) Single-spaced.

      (4) Page break is on NSN.

      (5) Required totals are:

        (a) Increment by NSN.

        (b) Total by NSN.

        (c) Increment by PGC.

(d) Total by PGC.

c. Captions of Data Elements.

(1) Associated Data:

(a) ORC - Output Routing Code of the applicable IM.

(b) PGC - Procurement Group Code.

(c) Method of Delivery. Method of Delivery Code 1, 2, 3, or 4, obtained from MPT011, and specifies the applicable method of delivery used.

(d) PGC First Delivery. The PGC Delivery Time, obtained from MPT 011, and used for establishing the Delivery Schedules first incremental delivery.

(e) X, Y, Z Percent. The applicable X, Y, Z-Item Percentage, obtained from MPT 011 and used to determine the Delivery Schedules X, Y, and Z-Items.

(f) Depot Distribution. Depot Distribution Method 1 or 2, obtained from MPT011, and specifies the applicable depot distribution method used for allocating dues-in to depot storage facilities.

(2) Delivery Months. The Delivery Months, obtained from MPT011, and used for the scheduling of incremental deliveries.

(3) Delivery Percentage. The Delivery Percentages, obtained from MPT011, and used for allocation of incremental delivery quantities.

(4) NSN Buy Quantity. The total buy quantity for each NSN in the PGC.

(5) NSN. A National Stock Number with an RB requirement scheduled as incremental delivery quantities.

(a) The first line represents due in quantities as originally laid into the MATRIX. An asterisk indicates an NSNs need month.

(b) The second line represents due in quantities after application of the Needs Test. An asterisk indicates the delivery month when an NSNs need has been scheduled at 100% for Method of Delivery 1, or at 51% for Method of Delivery 2, 3, and 4.

(c) Additional spacing is allocated to provide the IM with a worksheet for manual adjustments to the computer generated Recommended Buy.

(5) I - An indicator used to show individual NSNs designation as X, Y, or Z-Items.

(6) Total - The Total PGC incremental delivery quantities, and the total PGC buy quantity.

5. DISTRIBUTION AND RETENTION

   One copy of the printout will be distributed to the Output Routing
Code (ORC) of record, and retained IAW applicable regulatory
requirements and local procedures.

6. PROCEDURES FOR REVIEW AND PROCESSING

   The printout will be used by the IM to analyze the generated RB versus
trends, historical data, etc., and approve or revise the delivery
quantities of the NSN Recommended Buys for a PGC, as appropriate. The
printout will be used in conjunction with the F-463, PGC Delivery
Schedule.

RF-347   OPSC-T   ORC   DATE

CRC JF   PGC 01656   METHOD OF DELIVERY 4   PGC FIRST DEL 210   XYZ PERCENT 0501   DEPOT DIST METHOD 2

PGC DELIVERY SCHEDULE MATRIX

DELIVERY MOS.	1	2	3	4	5	6	7	8	9	10	11	12	NSN BUY QTY
DELIVERY PCT	.083	.083	.083	.083	.084	.084	.084	.084	.083	.083	.083	.083	
8415-01-074-9431 X	1201*	1201	1201	1201	1215	1215	1215	1215	1201	1201	1201	1064	14331
	1103	1201	1200	1200	1213	1188	1213*	1215	1200	1200	1200	1198	14331
8415 01 074 9432 X	714*	714	714	714	723	723	723	723	714	714	714	644	8534
	656	714	714	714	724	707	724*	723	714	714	714	716	8534
8415-01-074-9430 X	437*	437	437	437	443	443	443	443	437	437	437	402	5233
	402	437	438	438	444	433	444*	443	438	438	438	440	5233
8415 01 074 9429 Z	0*	0	0	0	0	0	0	0	0	0	0	191	191
	191*	0	0	0	0	53*	0	0	0	0	0	0	191
8415-01-074-9433 Z	0	0	0	0	0	0	0	0	0	0	0	53	53
	0	0	0	0	0	0	0	0	0	0	0	0	53
TOTAL	2352	2352	2352	2352	2381	2381	2381	2381	2352	2352	2352	2354	28342